

City of League City
Active Capital Improvement Projects
Status Report -- March 2018

Program	CIP #	Description	Project Phase	Status	Project Phase Details
Reinvestment	DR1102	Annual Storm Water Improvements	n/a	n/a	Parent Project / Annual Program
	DR1102#	Drainage Evaluation	n/a	n/a	Harvey Mitigation Funds
	PK1101	Parks Facilities Renewal FY17			Parent Project / FY2017 Annual Program
	PK1101A	General Park Repairs			on-going
	PK1101B	HHP Repairs/Replacements			complete
	PK1101C	Skate Park Solar Lighting & improvements			complete
	PK1801	Parks Facilities Renewal FY18	n/a	n/a	FY18 Annual Program Managed by Parks Department
	PK1801B	Burd House exterior renovations	Design	On-going	construction FY2018
	PK1801C	Rehab Nature Center Fly Ash Aggregate Trail	Design	On-going	Scope & Design completed; awaiting quotes for construction
	RE1701	Sidewalk Replacements	n/a	n/a	Parent Project / Annual Program
	RE1701A	Sidewalk Replacements - 2017	Construction	complete	Construction Complete
	RE1701B	Sidewalk Replacements - Newport	Design	on hold	90% plans with LD for review; coordinate with Water line replacement WT1302A
	RE1701C	Sidewalk Replacements - 2018	Construction	On Schedule	Construction in FY2018
	RE1702	Street Reconstruction	n/a	n/a	Parent Project / Annual Program
	RE1702A	N Kansas Ave Reconstruction	Construction	Ahead of Schedule	NTP issued Oct 2017; est completion August 2018
	RE1702B	Calder Rd - Ervin to Cross Colony	Land Acq / Design	On Schedule	Design In Process - 100% plans being reviewed by Engineering; ROW/land underway
	RE1702C	Dickinson Ave Reconstruction	Land Acq/Design	On Schedule	100% plans received March 2018 -- Ready for bid-letting pending Galv Co. bond approval
	RE1702D	St Christopher Ave Reconstruction	Construction	On Schedule	Construction started March 26th; anticipated completion December 2018
	RE1702F	Concrete Panel Repairs - LC Pkwy West-Landing	Substan. Complete	Substan. Complete	Project is substantially complete as of March 2018
	ST1501	Turner/Butler Reconstruction	Design	On Schedule	MBCO Design awarded Council Jan 9, 2018; surveying underway
	RE1703	Traffic Signal Reconstruction			
	RE1703A	FM518/Park Avenue Reconstruction Signal	Scoping	On Hold due to funding	Part of the Downtown Revitalization; postponed till FY19
	RE1704	Asphalt Streets Rehabilitation	n/a	n/a	Parent Project / Annual Program
	RE1704A	2017 Asphalt Streets - Package 2	Substan. Complete	complete	Substantially Complete in 3/17 -- Punch List progress (estimated completion 4/18/2018)
	RE1704B	2017 Asphalt Streets - Package 3	Design	On Schedule	100% plans received-- under review; Anticipate Bid Letting May 2018
	RE1704C	Smith Lane Asphalt (Galv Co)	Substan. Complete	On Schedule	Construction began March 26th; substantially complete April 2018
	RE1705	Facilities Reinvestment	Construction	On-going	Program Managed by Facilities Department
	RE1705A	Butler Longhorn Museum Repairs	Construction	Substan. Complete	substantially complete Jan 2018; punch list items complete, awaiting windstorm cert
	RE1802	Remodel Fire Station 4 & 5	Substan. Complete	Substan. Complete	Station 4 is complete; Station 5 is substantially complete; working punch list items for furniture/fixture purchases.
	RE1803	Annual Storm Water Improvements FY'18	n/a	n/a	
	Streets	ST0801	McFarland Road Bridge (TxDOT)	Substan. Complete	n/a
ST1002		Calder Rd (Galveston Co)	Construction	On-going	Construction in Progress; Culverts in place, need to acquire HGC Parcel -- potentially imminent domain
ST1101		Five Corners Realignment (TxDOT)	Substan. Complete	Project Close Out	Substantially Complete as of Mid-March 2018; Finalizing Punch list
ST1602		SH 96/SSH Intersection Improvements	Substan. Complete	On Schedule	Substantially complete as of March 2018
ST1603		Master Mobility Plan	Design	On-going	Final draft submitted for review; comments anticipated late April followed by Trans/Inf Comm, P&Z, & Council review
TR1101		Traffic System Improvements	n/a	n/a	Parent Project / Annual Program
TR1101		Signal - FM 270 @ Austin Street	Substan. Complete	Project Close Out	Substantially Complete as of December 2017
TR1101A		Signal - LC Pkwy @ Brittany Lakes	Design	On Schedule	Public Meetings completed & citizen/stakeholder input received; at decision point
TR1101#		Signal - LC Pkwy @ Magnolia Lane	Scoping	n/a	Design to start mid-2018 (on hold to pay for SH96/SSH intersection CO)
TR1301		North Landing Blvd Extension	Scoping	On Schedule	Land in FY2018 - Design & Construction in FY2019; draft EA estimated May 2018
TR1501		Ervin Connector	Land Acquisition	On Schedule	Design complete - Acquiring Land
ST1801		Widening FM 270 (FM 518 to FM 646)	Scoping	n/a	App due July 31st 2018;Award prelim & TIP app Jan 9 2018
ST1802		Palomino Lane Extension	Scoping	On-going	App due July 31st 2018;Award prelim & TIP app Jan 9 2018
ST1803		Walker Street Corridor Upgrades	Scoping	n/a	Traffic Review Report in process - finalizing scope
Drainage	DR1101	Robinson Bayou Bank Stabilization	Substan. Complete	On Schedule	Post Construction Monitoring Phase - FY18 ends 5-yr reporting
	DR1104	Master Drainage Plan			
	DR1302	Genco Canal Improvements	Construction	On Schedule	NTP issued April 11,2018; estimated completion June 2018
	DR1401	Shellside Stormwater Management	Substan. Complete	On Schedule	Substantial Completion on September 21, 2017
Police	PD1502	New Animal Shelter	Design	On Schedule	Council approved 4/10/2018

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Fire	FR1701	Public Safety Annex Station 6	Design	On Schedule	75% design submitted, currently under review. 100% design anticipated in May. On track for bid-letting by July.
Facilities	FM1102	Facilities Modernization/Energy Efficiency	Construction	On Schedule	Facilities improvements/On-going
	FM1201	Land Purchases for City Initiatives	n/a	n/a	Parent Project
	FM1201B	Land - Public Works Fac. Expansion	Land Acquisition	On Schedule	Ordered updated appraisal Nov 2017; initial offer to landowner
Parks	PK1104	TxDOT FM 518 Bypass Hike & Bike	Design	On Schedule	TxDOT AFA Approved; 60% w/ Engineering -- anticipate completion by May 1st. ROW needed from CCISD.
	PK1202A	2012 Hike & Bike Phase 2	n/a	n/a	Parent Project
	PK1502	Sportsplex Entrance - SH96	Substan. Complete	On Schedule	Substantial Completion on September 26, 2017
	PK1601	Parks Open Space & Parks Master Plan	Design	On Schedule	Plan adopted Nov 14, 2017
	PK1701	Hike & Bike Trails Way-finding Signage	n/a	n/a	Parent Project / Annual Program
	PK1701	Way-finding Signage 2018	Scoping	On Schedule	April 2018 - approval for Burditt to begin is in the approval process
	PK1702	Heritage Park Fencing	Construction	On Schedule	Construction complete
	PK1703	Claremont Connector Hike & Bike Trail	Design	On-going	Architect coordinating with HOAs; received 90% plans in April
	PK1705	Dog Park @ Countryside Park	Substan. Complete	On Schedule	Park Opened Nov 12, 2017
		Nature Center Pond Bank Stabilization	Scoping	On Schedule	Council Approved Project be added to CIP on March 27, 2018
	PK1705#	Dog Park Pond	Design	n/a	Staff evaluating options; Leadership to review initial plans
2018PK02	Tuscan Lakes Trail	Scoping	n/a	Construction in FY2018	
PK1802	Bay Colony Community Trail	Scoping	n/a	Anticipate construction award to Council April 24, 2018	
Downtown Revitalization	DT1701	Downtown Trails - Phase 1	Scoping	On Hold	Trail From Walker Street to League Park Trailhead
	ED1503	Downtown Revitalization Plan	n/a	n/a	Parent Project
	ED1503	Park Avenue Reconstruction	Design	Phase Delayed	Plans 100% complete, Finalizing Land Acquisition w/ CCISD anticipate bid-letting in July
	ED1503	Drainage Improvements	Land Acq / Design	Phase Delayed	90% plans; Bid Package to be combined w/ League Park -- Need land from Critter Getters/UPRR Permit
	ED1503	League Park Improvements	Land Acq / Design	On Schedule	90% plans; Bid Package to be combined w/ League Park -- Need land from Critter Getters/UPRR Permit
	Main Street Improvements	Scoping		FY2019	
Water	WT1101	East Side Water Tower	Substan. Complete	On Schedule	Receiving Beneficial Use -Fire and Security Installation in progress
	WT1105	SE Service Area Trunks - Sections 3-5	Land Acquisition	On Schedule	9 Parcels to obtain; Plans 100% - MBCO contract extended
	WT1108A	SH 3 BPS Expansion	Land Acquisition	Phase Delayed	Soliciting Proposals for Land Acquisition, Surveying, & Enviro - Waiting on Appraisals
	WT1109	36" Waterline - SH 3 to SSH BPS	Land Acquisition	Phase Delayed	Land Acquisition in Progress, Resubmitting to TxDOT, USCOE - Waiting on Appraisal
	WT1205	Calder Rd Pump Station	Substan. Complete	On Schedule	Original Project Complete -- CO Added GST Painting
	WT1302	Waterline Upgrades & Replacements	n/a	n/a	Parent Project / Annual Program
	WT1302	2014 Waterline Upgrades	Substan. Complete	On Schedule	Substantially Complete
	WT1302	Clear Creek Village WL Upgrades	Substan. Complete	complete	Substantially Complete March 2018 -- Finishing Punch List
	WT1302A	Newport Waterline Replacements	Design	Funding delayed	Design in Progress; Will not go to bid in 2018 - 90% reviewed by City March 2018
	WT 1302A	FM 518/FM 3 Water Main Crossing	Design	On Schedule	Being split from Newport - ARKK working on Easements and Right of Way
	WT1402	Annual Water System Improvements	n/a	n/a	Parent Project / Annual Program
	WT1402B	Calder Road GST Improvements	Substan. Complete	On Schedule	Anticipated Substantial Completion in Oct 2017
	WT1602	24" Waterline Stabilization (Gay Pond)	Scoping	On Schedule	After evaluation, Line Relocation was determined design with LJA
	WT1703	New Water Supply Strategies	Scoping	n/a	Staff evaluating options/funding
	WT1704	2017 Water Mst Pln & CRF 5-yr Update	Design	On Schedule	Master Plan Development in Process
	WT1707	Westside Well & BPS	Design	On Schedule	Design on hold -- Awaiting Appraisal by JLL
	WT GR01	Water System - Dickinson Water Well	Substan. Complete	On Schedule	Blending Line Complete -- Substantial Completion Nov 2017-- Working Punch List Items
WT1801	SS Lake Apts / FM518 WL Extension	Substan. Complete	On Schedule	NTP March 19, 2018. Substantially Complete April 2018.	

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Wastewater	WW1201	Annual Sanitary Sewer Rehab	n/a	n/a	Parent Project / Annual Program
	WW1201	Annual Sanitary Sewer - 2015 Pkg. 2	Substan. Complete	On Schedule	Receiving Beneficial Use
	WW1201A	2017 Pkg. 1 - Hobbs/Butler/646	Construction	On Schedule	Under Construction - Estimated Completion Date December 2018
	WW1201A	2017 Pkg. 2 - Flow Monitoring	Design	On Schedule	Flow Study / Testing in Progress - Smoke Testing Phase Spring 2018
	WW1206	FM Upgrade Bay Colony - LS to Ervin	Land Acquisition		Land Acquisition in Progress; Plans 100% - Still negotiating land parcels (MBCO)
	WW1502	Annual Lift Station Improvements	n/a	n/a	Parent Project / Annual Program
	WW1502A	Smith Lane LS Improvements	Design	On Schedule	Design in Progress; 90% plans received in Dec 2017, Comments in Review
	WW1601	DSWWTP Effluent Discharge Improv.	Construction	On Schedule	being constructed with N. Kansas Street Project - Estimated Completion June 2018
	WW1703	MUD 14-15 Lift Station Improvements	Design	On Schedule	Plans 90% complete
	WW1704	2017 WW Mast Pln & CRF 5-yr Update	Design	On Schedule	Master Plan Development in Process
	WW1705	Countryside #1 Lift Station	Design	On Schedule	Design in Progress - getting Status Update on Plans
	WW1801	Annual Sanitary Sewer Rehab	n/a	n/a	Parent Project / Annual Program
	WW1801B	Westover Park LS & FM Improvements	Design	On Schedule	Design - 60% plans received Feb 2018; under review
		Leisure Lane Sanitary Sewer	Design		October 2017 agenda; in house design (Alan)
	WW1706	Clear Creek Village LS Relocation (TxDOT)	Construction	On	Pre-Con on April 3rd; NTP issued for 24 April
	2018WW04	SWWRF Blower Replacement Project	Scoping	On Schedule	Design Contract approved by Council on March 27th
2018WW06	DSWWTP 185 Hp Pump Replacement	Pending '18 Bonds	On Hold	Equipment Purchases in FY2018 & FY2019	

Projects Substantially Complete FY2018

<i>CIP#</i>	<i>Project Description</i>	<i>Substantially Complete</i>	<i>Project Manager</i>
WT1101	East Side Water Tower	Oct-17	Fritz Kuebler
WT1205	Calder Rd Pump Station	Oct-17	Fritz Kuebler
WT1205	Calder Rd Pump Station	Oct-17	Fritz Kuebler
WW1201	Annual Sanitary Sewer Pkg. 2	Oct-17	Anthony Talluto
GR1501	Water System - Dickinson Water Well	Nov-17	Jody Hooks/Fritz Kuebler
PK1601	Parks Open Space & Parks Master Plan	Nov-17	Chien Wei
PK1705	Dog Park @ Countryside Park	Nov-17	Scott Tuma
TR1101	Signal - FM 270 @ Austin Street	Dec-17	Susan Oyler
RE1705A	Butler Longhorn Museum Repairs	Jan-18	Scott Tuma
RE1704A	2017 Asphalt Streets - Package 2	Mar-18	Scott Tuma
ST1101	Five Corners Realignment (TxDOT)	Mar-18	Jacques Gilbert
ST1602	SH 96/SSH Intersection Improvements	Mar-18	Susan Oyler
WT1302	Clear Creek Village WL Upgrades	Mar-18	Anthony Talluto
RE1704C	Smith Lane Asphalt Rehab	Apr-18	Scott Tuma
RE1802	Remodel Fire Station 4 & 5	Apr-18	Gary Warren
WT1801	SS Lake Apts / FM518 WL Extension	Apr-18	Scott Tuma